

HYDERABAD MUNICIPAL CORPORATION

ANNUAL PROCUREMENT PLAN

(FINANCIAL YEAR 2023-2024)

NO. ENGG: CIVIL / IFB / 02 / 2024 DATED: 23-05-2024

DIFFERENT REPAIR & MAINTENANCE WORKS IN HYDERABAD MUNICIPAL CORPORATION

Sr #	Description of Procurement	Quantity (where applicable)	Estimate Unit cost where applicable	Estimate total cost	Fund Allocated	Source of Funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurement			Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	
1.	Repair Road / Streets Paving Block at UC # 55, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
2.	Repair Road / Streets Paving Block at UC # 56, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
3.	Repair Road / Streets Paving Block at UC # 57, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
4.	Repair Road / Streets Paving Block at UC # 58, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
5.	Repair Road / Streets Paving Block at UC # 59, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
6.	Repair Road / Streets Paving Block at UC # 60, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
7.	Repair Road / Streets Paving Block at UC # 61, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
8.	Repair Road / Streets Paving Block at UC # 62, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months


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9.	Repair Road / Streets Paving Block at UC # 63, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
10.	Repair Road / Streets Paving Block at UC # 64, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
11.	Repair Road / Streets Paving Block at UC # 65, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
12.	Repair Road / Streets Paving Block at UC # 66, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
13.	Repair Road / Streets Paving Block at UC # 67, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
14.	Repair Road / Streets Paving Block at UC # 68, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
15.	Repair Road / Streets Paving Block at UC # 69, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
16.	Repair Road / Streets Paving Block at UC # 70, TMC Tando Jam	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
17.	Repair Road / Streets Paving Block at UC # 71, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
18.	Repair Road / Streets Paving Block at UC # 72, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
19.	Repair Road / Streets Paving Block at UC # 73, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
20.	Repair Road / Streets Paving Block at UC # 74, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
21.	Repair Road / Streets Paving Block at UC # 75, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
22.	Repair Road / Streets Paving Block at UC # 76, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months

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23.	Repair Road / Streets Paving Block at UC # 77, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
24.	Repair Road / Streets Paving Block at UC # 78, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
25.	Repair Road / Streets Paving Block at UC # 79, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
26.	Repair Road / Streets Paving Block at UC # 80, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
27.	Repair Road / Streets Paving Block at UC # 81, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
28.	Repair Road / Streets Paving Block at UC # 82, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
29.	Repair Road / Streets Paving Block at UC # 83, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
30.	Repair Road / Streets Paving Block at UC # 84, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
31.	Repair Road / Streets Paving Block at UC # 85, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
32.	Repair Road / Streets Paving Block at UC # 86, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
33.	Repair Road / Streets Paving Block at UC # 87, TMC Tando Fazal	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
34.	Disilting of Nalla at Bhains Piri to Sattar Shah Pumping Station via Sakhi Pir Chari City HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
35.	Disilting of Nalla at Nishat Capital Plaza to Nasro Culvert City HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
36.	Disilting of Nalla at Guru Nagar Chowk to Islamabad Phattak Pumping Station City HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months


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37.	Disilting of Nalla at Koh-e-Noor Chowk to Tulsi Das Pumping Station City HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
38.	Disilting of Nalla at Parada Park to Abul Hassan Plaza Pumping Station via Old Sabzi Mandi Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
39.	Disilting of Nalla at Green Godown Gulshan-e-Hali to Shahbaz Dispensary American Quarter Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
40.	Disilting of Nalla at Pakola Factory to Tando Yousuf Graveyard Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
41.	Disilting of Nalla at Makrani Para Makki Shah Road to Railway Line Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
42.	Disilting of Nalla at Mehar Ali Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
43.	Disilting of Nalla at Khuda Hafiz Board to Fateh Chowk via 12 Darri / Darya Khan Pumping Station Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
44.	Disilting of Nalla at Village Kiran Khan Shoro to Al-Falah Pump Qasimabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
45.	Disilting of Nalla at Wadhwa Mori to Detha Goth Fasadi Wah Qasimabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
46.	Disilting of Nalla at Wadhwa Gate to Naseem Nagar Chowk Qasimabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
47.	Disilting of Nalla at Jeejal Maa Hospital to Rani bagh Chowk Shahbaz Flyover Qasimabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
48.	Patch Repair Road at various procession routes of Muharram ul Haram in City HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
49.	Patch Repair Road at various procession routes of Muharram ul Haram in Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months

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50.	Patch Repair Road at various procession routes of Muharram ul Haram in Qasimabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
51.	Repair Road Paving Block at various procession routes of Muharram ul Haram in City HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
52.	Repair Road Paving Block at various procession routes of Muharram ul Haram in Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
53.	Repair Road Paving Block at various procession routes of Muharram ul Haram in Qasimabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
54.	Repair/ Reconstruction R.C.C. Culvert / Cross at various procession routes of Muharram ul Haram in City HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
55.	Repair/ Reconstruction R.C.C. Culvert / Cross at various procession routes of Muharram ul Haram in Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
56.	Repair/ Reconstruction R.C.C. Culvert/ Cross at various procession routes of Muharram ul Haram in Qasimabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
57.	Repair road main holes/ Pre cost Slab / Burn brick Lime / Stone crush powder (khaka) at various procession routes of Muharram ul Haram in City HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
58.	Repair road main holes/ Pre-cost Slab / Burn brick Lime / Stone crush powder (khaka) at various procession routes of Muharram ul Haram in Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
59.	Repair road main holes/ Pre cost Slab/ Burn brick Lime / Stone Crush Powder (Khaka) at Various Procession Routes of Muharram ul Haram in Qasimabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
60.	Construction of Shops and Public Toilets at Resham Gali in City HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months
61.	Construction of Shades for Snorkel Fire Brigade at Central Fire Brigade office in Latifabad HMC	Not Applicable	Not Applicable	3.00 (M)	3.00 (M)	ADP HMC Own Sources Fund	Single Stage One Envelope	In due course	In due course	In due course	To be completed within 03 months


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